

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2007 - 2008 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0191 R. BRUCE WAGNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	582,630	10.88%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,768,163	89.00%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	6,439	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
Total	5,357,232	100.00%	777,119,087	100.00%	23,060,205,500	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,666	4,585	4,571	3,257,188
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	680	832	977	474,551
Contracted Instructional Services	95	209	184	66,590
School Administration	409	498	551	285,319
Materials/Supplies/Operating Capital Outlay	194	262	240	135,730
Food Service	502	465	397	350,424
Operation and Maintenance of Plant	808	898	956	563,707
Other School-Level Support Services	321	354	183	223,723
TOTAL SCHOOL COSTS**	7,675	8,103	8,059	5,357,232

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,800

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,986	4,014	3,963	2,192,191
ESOL	4,061	3,984	4,569	188,827
Exceptional Programs	8,631	7,383	6,915	876,170
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			13,041
Computer Hardware & Software	43			29,942
Other Instructional Materials	56			39,055
Other Materials and Supplies	61			42,778
Library Media Materials	16			10,914

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.