

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2007 - 2008 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1251 WINSTON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	716,663	16.34%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,665,295	83.58%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,354	0.08%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
Total	4,385,312	100.00%	777,119,087	100.00%	23,060,205,500	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,794	4,585	4,571	2,474,773
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	993	832	977	512,374
Contracted Instructional Services	195	209	184	100,568
School Administration	515	498	551	266,023
Materials/Supplies/Operating Capital Outlay	261	262	240	134,570
Food Service	530	465	397	273,417
Operation and Maintenance of Plant	870	898	956	449,312
Other School-Level Support Services	338	354	183	174,275
TOTAL SCHOOL COSTS**	8,496	8,103	8,059	4,385,312

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,692

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,133	4,014	3,963	1,475,505
ESOL	4,260	3,984	4,569	432,379
Exceptional Programs	9,830	7,383	6,915	566,889
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			12,633
Computer Hardware & Software	76			39,169
Other Instructional Materials	52			26,858
Other Materials and Supplies	98			50,712
Library Media Materials	10			5,198

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.